

Industry Synopsis

Industry: 89907 Tennis/Squash/Rock Climbing Facilities

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	40	3	\$93,486,760	2,437	\$918,024	\$1.04
2020	43	3	\$61,344,884	1,652	\$632,380	\$1.10
2021	39	1	\$62,166,376	1,853	\$707,706	\$1.21
2022	39	3	\$80,250,087	2,250	\$975,811	\$1.35
2023	40	1	\$95,312,159	2,854	\$1,258,293	\$1.33
2024 YTD	39	0	\$100,064,704	2,394	\$1,493,742	\$1.39

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	27	\$3,489	6	\$3,704	5	\$10,795	N/A	N/A	N/A	N/A
2020	35	\$4,756	4	\$2,851	N/A	N/A	N/A	N/A	N/A	N/A
2021	31	\$4,370	4	\$2,903	N/A	N/A	N/A	N/A	N/A	N/A
2022	26	\$3,804	6	\$4,066	5	\$12,096	N/A	N/A	N/A	N/A
2023	27	\$5,278	5	\$3,662	5	\$10,592	N/A	N/A	N/A	N/A
2024 YTD	25	\$5,183	6	\$4,344	5	\$11,233	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	184	\$532,403	77	\$432,325	1,143	83	107	118
2020	68	\$147,445	25	\$107,111	645	36	43	46
2021	55	\$152,817	32	\$139,961	435	32	23	47
2022	113	\$404,999	49	\$335,378	1,338	62	64	82
2023	168	\$381,200	58	\$259,352	1,038	73	110	100
2024 YTD	33	\$24,273	10	\$9,208	31	13	23	21

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	53	12	8	4	77
2020	14	3	2	6	25
2021	18	8	5	1	32
2022	31	10	3	5	49
2023	39	12	0	7	58
2024 YTD	10	0	0	0	10

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$198,768	\$323,128	\$10,507	\$0	\$532,403
2020	\$62,825	\$84,620	\$0	\$0	\$147,445
2021	\$56,755	\$93,282	\$2,779	\$0	\$152,817
2022	\$187,692	\$216,994	\$313	\$0	\$404,999
2023	\$87,306	\$291,969	\$1,925	\$0	\$381,200
2024 YTD	\$3,557	\$20,715	\$0	\$0	\$24,273

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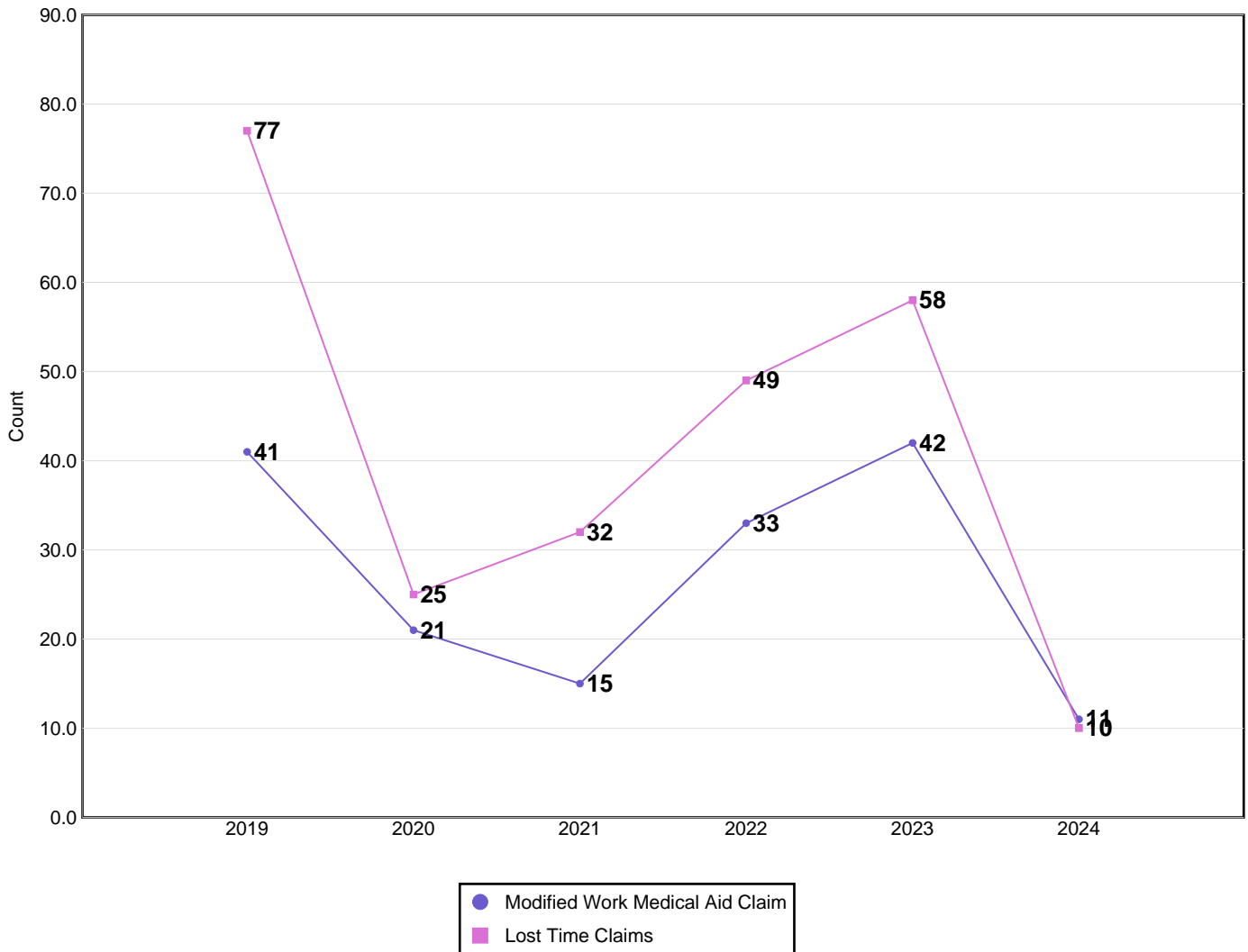
- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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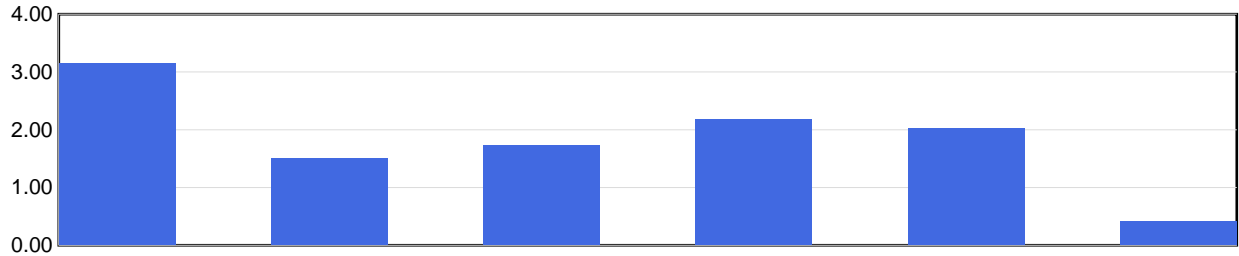
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



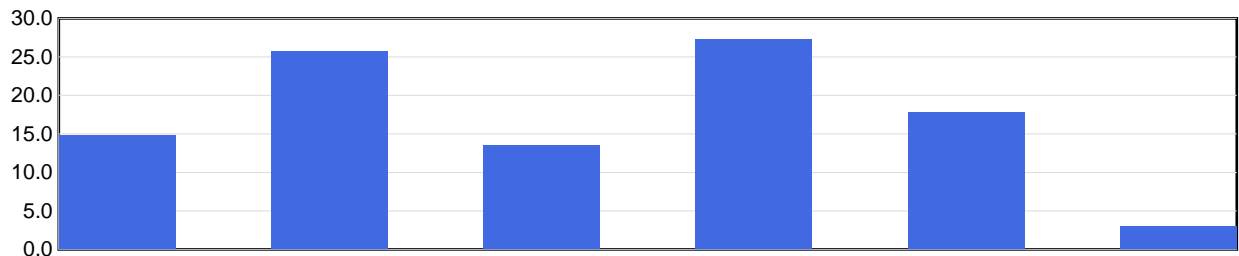
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	3.16	1.51	1.73	2.18	2.03	0.42

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

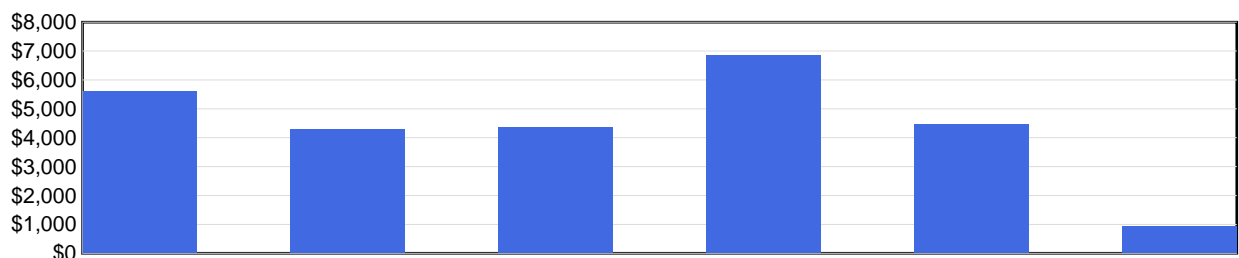
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	14.8	25.8	13.6	27.3	17.9	3.1

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$5,615	\$4,284	\$4,374	\$6,844	\$4,472	\$921

Average Cost Per LTC = Total LTC Costs / Total LTCs

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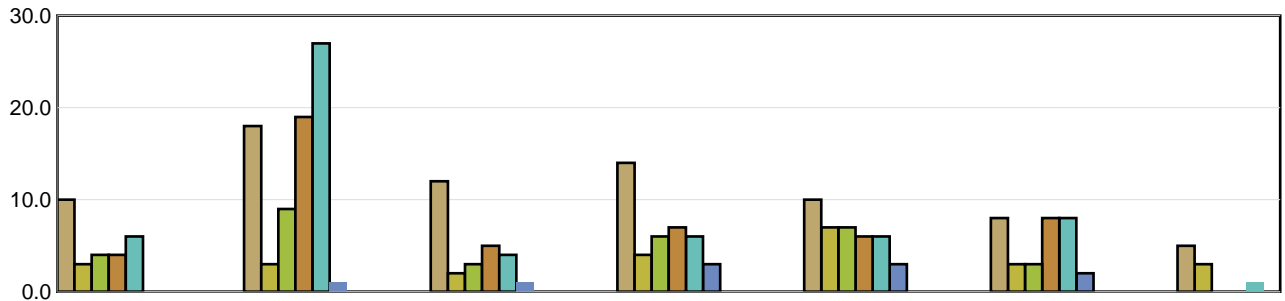
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

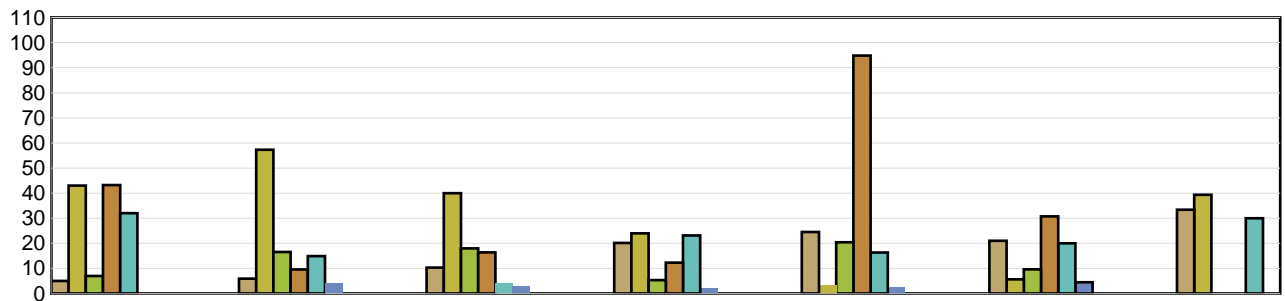
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	10	18	12	14	10	8	5
2020	3	3	2	4	7	3	3
2021	4	9	3	6	7	3	N/A
2022	4	19	5	7	6	8	N/A
2023	6	27	4	6	6	8	1
2024 YTD	N/A	1	1	3	3	2	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	5.00	5.94	10.33	20.14	24.50	21.00	33.40
2020	43.00	57.33	40.00	24.00	3.57	5.67	39.33
2021	7.00	16.56	18.00	5.33	20.43	9.67	N/A
2022	43.25	9.58	16.40	12.29	94.83	30.75	N/A
2023	32.00	14.93	4.00	23.17	16.33	20.00	30.00
2024 YTD	N/A	4.00	3.00	2.33	2.67	4.50	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	23	11	7	11	11	1	64
Bodily Reaction and Exertion	15	4	6	12	11	1	49
Exposure to Harmful Substances	4	2	3	8	10	5	32
Struck by Object	7	2	4	3	10	0	26
Overexertion	5	4	2	3	3	1	18

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	64	25.50%	17.78	1,138	\$6,190	\$396,179
Bodily Reaction and Exertion	49	19.52%	23.45	1,149	\$6,773	\$331,883
Exposure to Harmful Substances	32	12.75%	10.28	329	\$981	\$31,385
Struck by Object	26	10.36%	32.92	856	\$7,414	\$192,751
Overexertion	18	7.17%	18.33	330	\$5,172	\$93,093
All Others	62	24.70%	13.23	820	\$3,839	\$238,042
Totals	251	100.00%	18.41	4,622	\$5,113	\$1,283,334

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	12	8	7	10	8	2	47
Foot(Feet)/Ank(s)/Toe(s)	17	5	6	10	7	0	45
Head	9	5	4	7	13	2	40
Body System(s)	1	1	3	9	1	5	20
Trunk	4	0	4	4	4	0	16

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	47	18.73%	13.13	617	\$4,038	\$189,778
Foot(Feet)/Ank(s)/Toe(s)	45	17.93%	17.38	782	\$4,876	\$219,442
Head	40	15.94%	31.83	1,273	\$7,159	\$286,370
Body System(s)	20	7.97%	11.70	234	\$1,168	\$23,363
Trunk	16	6.37%	43.69	699	\$11,533	\$184,530
All Others	83	33.07%	12.25	1,017	\$4,577	\$379,851
Totals	251	100.00%	18.41	4,622	\$5,113	\$1,283,334

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	42	9	17	24	24	3	119
Intracranial Injures	6	1	4	6	12	1	30
Superficial Wounds	11	6	3	5	3	0	28
Oth Traumatic Injuries	4	4	5	0	3	1	17
Fracture/Dislocation/Nerve Damage	2	3	2	4	2	0	13

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	119	47.41%	18.60	2,213	\$6,151	\$732,010
Intracranial Injures	30	11.95%	32.73	982	\$8,401	\$252,033
Superficial Wounds	28	11.16%	23.43	656	\$4,688	\$131,273
Oth Traumatic Injuries	17	6.77%	14.65	249	\$1,577	\$26,817
Fracture/Dislocation/Nerve Damage	13	5.18%	15.54	202	\$6,702	\$87,120
All Others	44	17.53%	7.27	320	\$1,229	\$54,080
Totals	251	100.00%	18.41	4,622	\$5,113	\$1,283,334

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