

Industry Synopsis

Industry: 80703 ZOOS/GAME FARMS

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	8	1	\$19,051,114	468	\$95,222	\$1.03
2020	7	0	\$14,663,294	352	\$132,440	\$1.09
2021	8	1	\$16,291,610	386	\$197,003	\$1.19
2022	8	1	\$21,253,975	543	\$249,292	\$1.32
2023	8	0	\$25,971,786	694	\$194,011	\$1.30
2024 YTD	8	0	\$28,922,742	715	\$327,833	\$1.36

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	6	\$1,009	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2020	5	\$890	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2021	5	\$555	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2022	5	\$712	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023	6	\$1,274	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2024 YTD	5	\$823	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	15	\$9,655	7	\$4,616	21	5	8	10
2020	4	\$12,954	2	\$1,866	42	3	2	3
2021	11	\$7,864	4	\$5,603	14	3	7	5
2022	19	\$66,274	5	\$41,770	305	7	14	9
2023	21	\$100,786	7	\$87,992	529	3	14	8
2024 YTD	9	\$13,903	5	\$13,189	95	3	4	6

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	7	0	0	0	7
2020	2	0	0	0	2
2021	4	0	0	0	4
2022	2	0	1	2	5
2023	3	0	0	4	7
2024 YTD	3	1	0	1	5

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$1,769	\$7,886	\$0	\$0	\$9,655
2020	\$5,409	\$7,545	\$0	\$0	\$12,954
2021	\$1,205	\$6,660	\$0	\$0	\$7,864
2022	\$29,628	\$36,646	\$0	\$0	\$66,274
2023	\$57,394	\$43,392	\$0	\$0	\$100,786
2024 YTD	\$8,980	\$4,923	\$0	\$0	\$13,903

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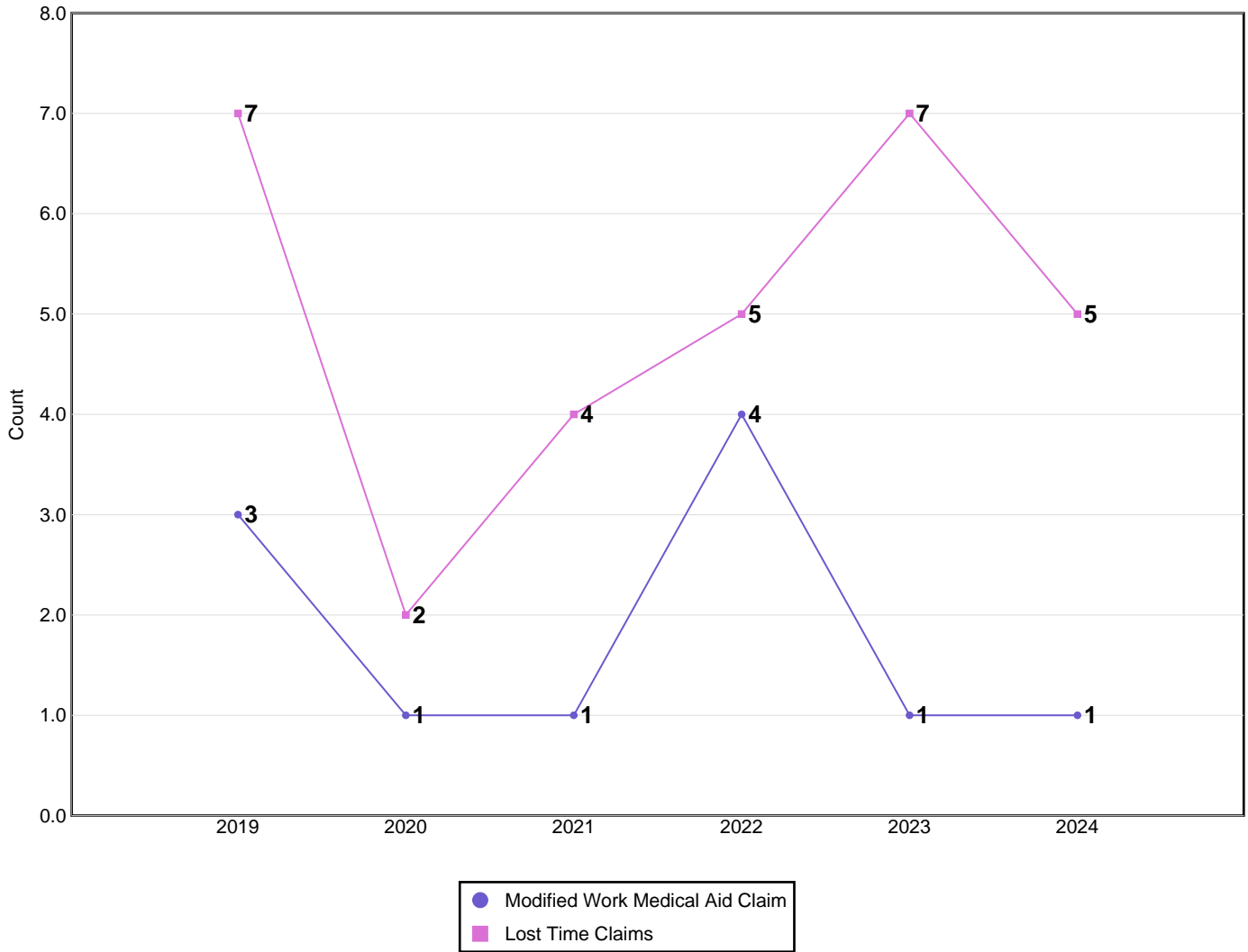
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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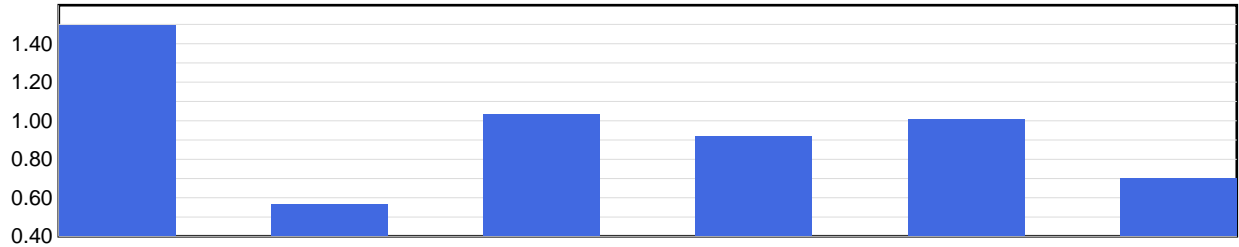
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



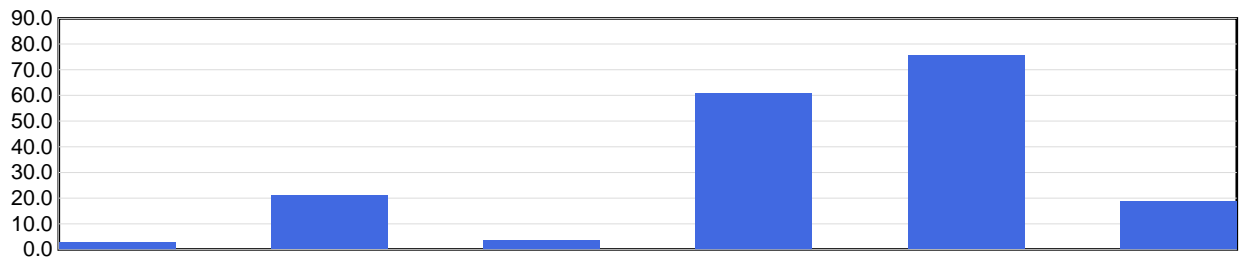
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	1.50	0.57	1.04	0.92	1.01	0.70

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

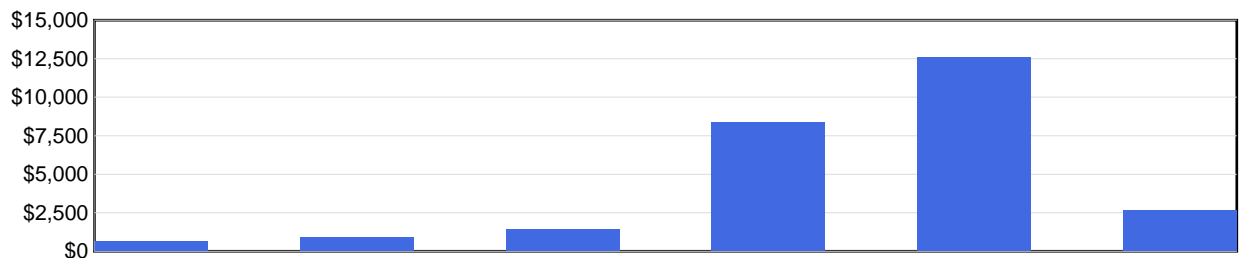
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	3.0	21.0	3.5	61.0	75.6	19.0

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$659	\$933	\$1,401	\$8,354	\$12,570	\$2,638

Average Cost Per LTC = Total LTC Costs / Total LTCs

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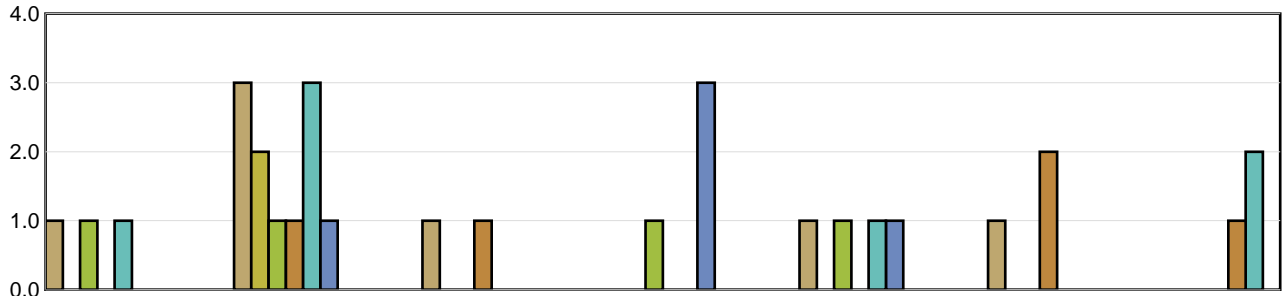
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

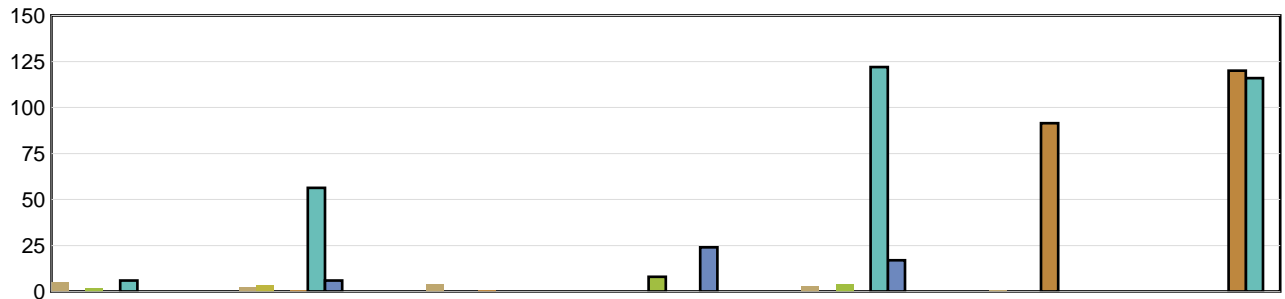
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	1	3	1	N/A	1	1	N/A
2020	N/A	2	N/A	N/A	N/A	N/A	N/A
2021	1	1	N/A	1	1	N/A	N/A
2022	N/A	1	1	N/A	N/A	2	1
2023	1	3	N/A	N/A	1	N/A	2
2024 YTD	N/A	1	N/A	3	1	N/A	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	5.00	2.67	4.00	N/A	3.00	1.00	N/A
2020	N/A	3.50	N/A	N/A	N/A	N/A	N/A
2021	2.00	0.00	N/A	8.00	4.00	N/A	N/A
2022	N/A	1.00	1.00	N/A	N/A	91.50	120.00
2023	6.00	56.33	N/A	N/A	122.00	N/A	116.00
2024 YTD	N/A	6.00	N/A	24.00	17.00	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	2	0	1	1	2	2	8
Struck by Object	3	0	1	1	1	2	8
Contact with Objects and Equipment	0	0	0	2	1	0	3
RMI	1	0	1	0	0	0	2
Exposure to Extreme Temperature	0	1	1	0	0	0	2

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	8	26.67%	33.00	264	\$6,277	\$50,217
Struck by Object	8	26.67%	17.75	142	\$3,255	\$26,038
Contact with Objects and Equipment	3	10.00%	44.00	132	\$3,537	\$10,611
RMI	2	6.67%	3.50	7	\$2,219	\$4,438
Exposure to Extreme Temperature	2	6.67%	5.00	10	\$889	\$1,778
All Others	7	23.33%	59.43	416	\$8,851	\$61,954
Totals	30	100.00%	32.37	971	\$5,168	\$155,036

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Head	2	0	1	0	2	1	6
Fingers	1	1	1	1	1	0	5
Trunk	1	0	2	0	1	1	5
Hand(s)/Wrist(s)	0	0	0	1	1	1	3
Multiple Parts	0	0	0	2	1	0	3

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Head	6	20.00%	29.50	177	\$1,897	\$11,384
Fingers	5	16.67%	3.20	16	\$722	\$3,609
Trunk	5	16.67%	34.20	171	\$6,059	\$30,297
Hand(s)/Wrist(s)	3	10.00%	89.00	267	\$12,992	\$38,976
Multiple Parts	3	10.00%	99.33	298	\$18,986	\$56,959
All Others	8	26.67%	5.25	42	\$1,726	\$13,812
Totals	30	100.00%	32.37	971	\$5,168	\$155,036

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	1	1	2	1	4	0	9
Intracranial Injuries	1	0	1	0	2	1	5
Oth Traumatic Injuries	1	0	0	2	0	1	4
Open Wound	2	0	0	0	1	0	3
Superficial Wounds	1	0	0	0	0	2	3

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	9	30.00%	41.56	374	\$9,263	\$83,369
Intracranial Injuries	5	16.67%	34.60	173	\$2,137	\$10,683
Oth Traumatic Injuries	4	13.33%	49.75	199	\$4,206	\$16,823
Open Wound	3	10.00%	3.00	9	\$775	\$2,325
Superficial Wounds	3	10.00%	3.33	10	\$722	\$2,166
All Others	6	20.00%	34.33	206	\$6,612	\$39,670
Totals	30	100.00%	32.37	971	\$5,168	\$155,036

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