

Industry Synopsis

Industry: 01201 Feed Lots

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	163	7	\$86,789,749	1,949	\$2,539,297	\$2.97
2020	155	2	\$67,784,454	1,551	\$2,009,898	\$3.05
2021	136	2	\$62,131,356	1,389	\$1,851,889	\$3.05
2022	132	3	\$65,891,075	1,406	\$2,016,349	\$3.13
2023	127	3	\$70,310,552	1,326	\$2,287,511	\$3.34
2024 YTD	125	2	\$74,314,197	1,498	\$2,627,503	\$3.61

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	124	\$21,354	18	\$12,683	20	\$41,121	N/A	N/A	N/A	N/A
2020	122	\$20,635	14	\$9,647	19	\$37,502	N/A	N/A	N/A	N/A
2021	103	\$16,988	14	\$9,243	19	\$35,900	N/A	N/A	N/A	N/A
2022	93	\$14,779	21	\$13,668	18	\$37,444	N/A	N/A	N/A	N/A
2023	92	\$16,291	17	\$11,728	17	\$36,572	N/A	N/A	N/A	N/A
2024 YTD	89	\$16,193	16	\$11,440	19	\$40,961	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	208	\$710,469	79	\$608,780	1,667	66	129	109
2020	127	\$908,645	65	\$835,202	1,387	45	62	80
2021	93	\$385,591	52	\$345,894	1,379	42	41	64
2022	82	\$2,391,366	54	\$2,364,413	1,467	33	28	61
2023	87	\$647,351	48	\$605,802	1,994	34	39	57
2024 YTD	29	\$71,073	18	\$63,698	300	14	11	23

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	39	23	12	5	79
2020	38	15	5	7	65
2021	26	16	4	6	52
2022	29	12	5	8	54
2023	23	8	5	12	48
2024 YTD	11	3	4	0	18

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$302,018	\$407,019	\$1,432	\$0	\$710,469
2020	\$246,669	\$243,305	\$7,125	\$411,547	\$908,645
2021	\$195,172	\$188,796	\$1,622	\$0	\$385,591
2022	\$407,507	\$651,077	\$17,944	\$1,314,838	\$2,391,366
2023	\$350,447	\$293,165	\$3,738	\$0	\$647,351
2024 YTD	\$39,702	\$31,371	\$0	\$0	\$71,073

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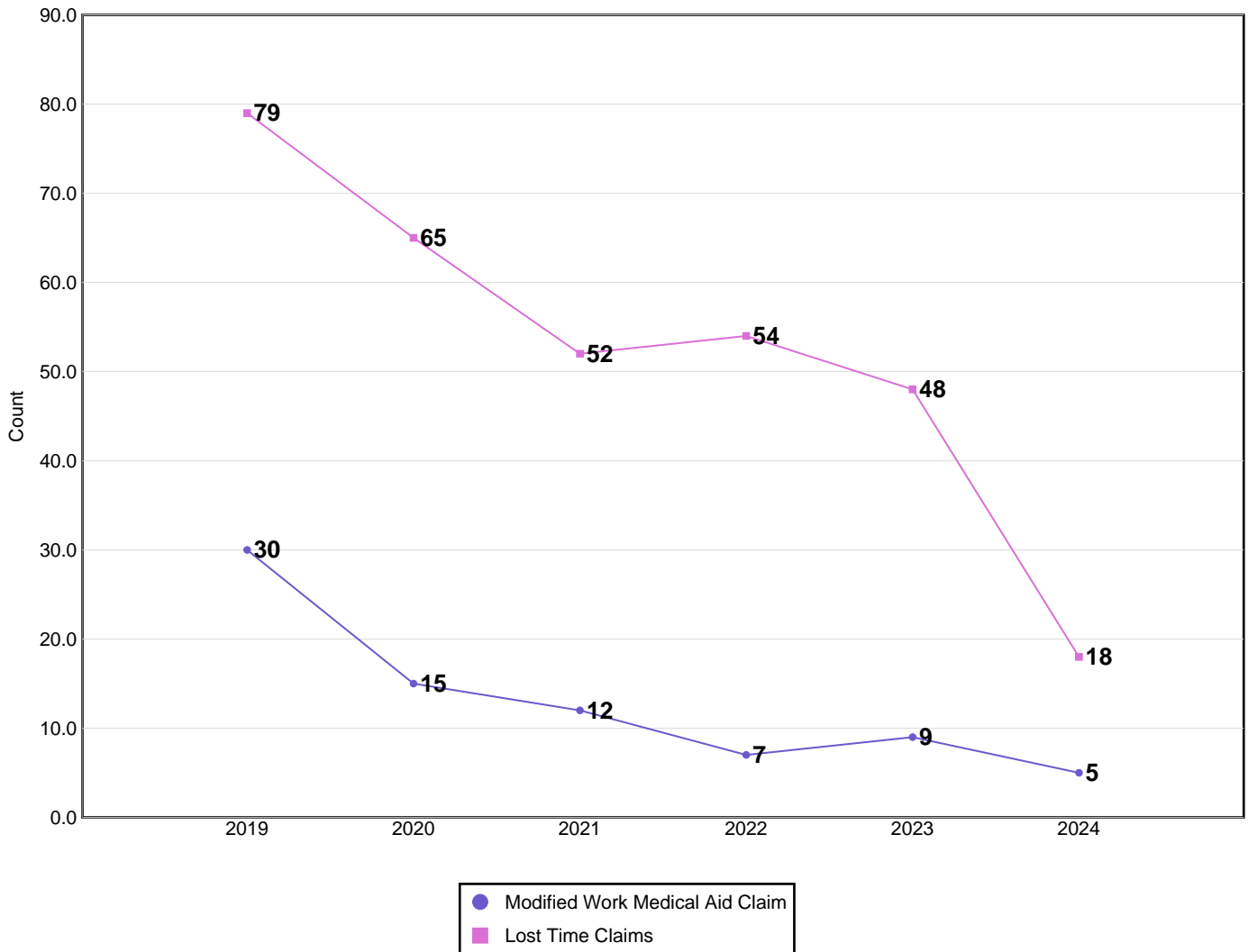
- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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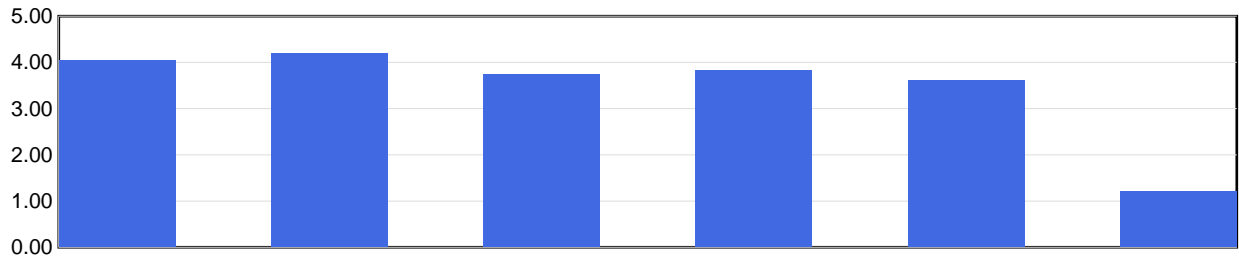
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



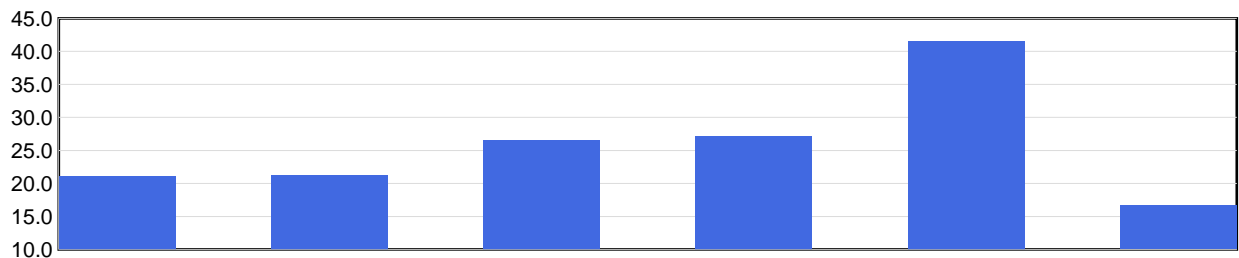
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	4.05	4.19	3.74	3.84	3.62	1.20

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

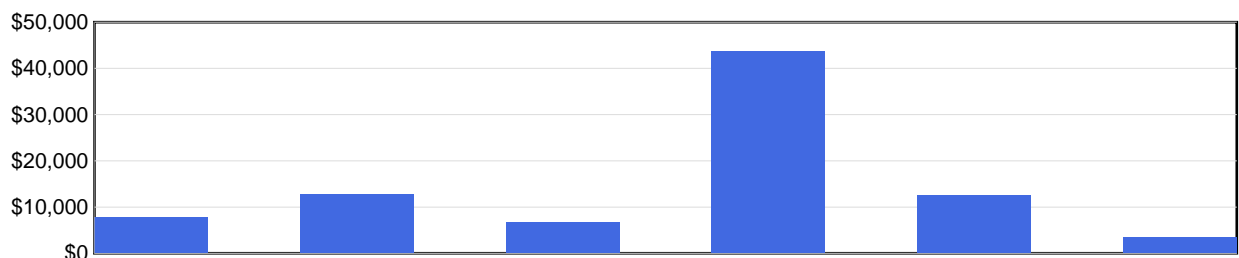
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	21.1	21.3	26.5	27.2	41.5	16.7

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$7,706	\$12,849	\$6,652	\$43,785	\$12,621	\$3,539

Average Cost Per LTC = Total LTC Costs / Total LTCs

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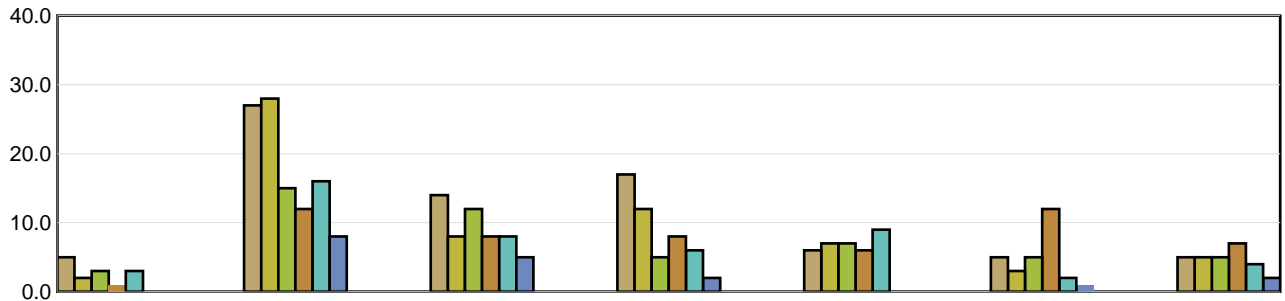
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

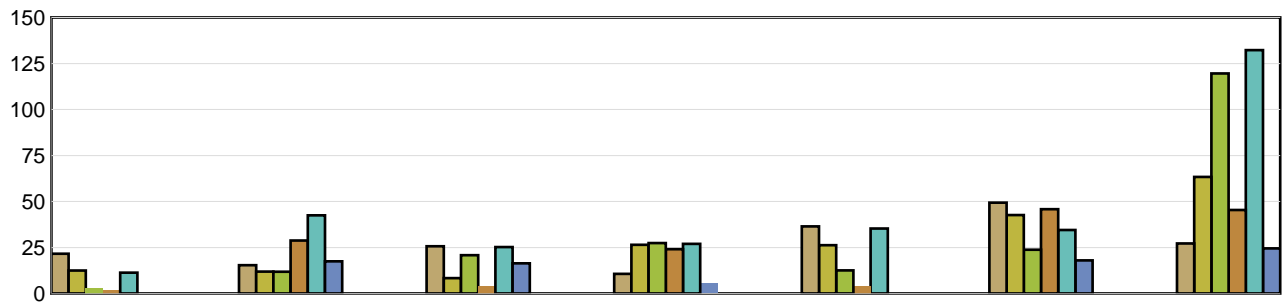
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	5	27	14	17	6	5	5
2020	2	28	8	12	7	3	5
2021	3	15	12	5	7	5	5
2022	1	12	8	8	6	12	7
2023	3	16	8	6	9	2	4
2024 YTD	N/A	8	5	2	N/A	1	2

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	21.60	15.37	25.71	10.71	36.50	49.40	27.20
2020	12.50	11.89	8.38	26.50	26.29	42.67	63.40
2021	3.00	11.87	20.83	27.40	12.57	23.80	119.60
2022	2.00	28.83	4.25	24.13	4.00	45.83	45.43
2023	11.33	42.50	25.25	27.00	35.33	34.50	132.25
2024 YTD	N/A	17.50	16.40	5.50	N/A	18.00	24.50

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Assaults/Violent Acts/Harassment	15	13	11	18	13	7	77
Falls	15	16	10	9	12	1	63
Contact with Objects and Equipment	14	7	6	8	8	3	46
Struck by Object	12	10	10	5	2	2	41
Bodily Reaction and Exertion	4	3	3	2	5	2	19

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Assaults/Violent Acts/Harassment	77	24.37%	29.58	2,278	\$8,764	\$674,864
Falls	63	19.94%	26.25	1,654	\$8,176	\$515,094
Contact with Objects and Equipment	46	14.56%	20.41	939	\$6,884	\$316,661
Struck by Object	41	12.97%	16.24	666	\$5,698	\$233,616
Bodily Reaction and Exertion	19	6.01%	31.53	599	\$8,922	\$169,514
All Others	70	22.15%	29.19	2,043	\$41,629	\$2,914,039
Totals	316	100.00%	25.88	8,179	\$15,265	\$4,823,789

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Foot(Feet)/Ank(s)/Toe(s)	10	15	9	5	5	4	48
Head	10	7	5	7	12	5	46
Trunk	12	3	6	6	10	2	39
Hand(s)/Wrist(s)	6	7	11	9	0	0	33
Knee(s)	3	6	4	6	9	1	29

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Foot(Feet)/Ank(s)/Toe(s)	48	15.19%	22.71	1,090	\$5,954	\$285,805
Head	46	14.56%	28.93	1,331	\$9,061	\$416,795
Trunk	39	12.34%	31.49	1,228	\$10,090	\$393,509
Hand(s)/Wrist(s)	33	10.44%	15.09	498	\$5,539	\$182,771
Knee(s)	29	9.18%	40.66	1,179	\$11,820	\$342,767
All Others	121	38.29%	23.58	2,853	\$26,464	\$3,202,142
Totals	316	100.00%	25.88	8,179	\$15,265	\$4,823,789

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	17	18	15	15	14	3	82
Fracture/Dislocation/Nerve Damage	15	14	13	11	8	4	65
Oth Traumatic Injuries	13	10	7	5	5	3	43
Superficial Wounds	13	7	6	8	8	1	43
Intracranial Injures	6	5	4	5	9	4	33

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	82	25.95%	30.70	2,517	\$8,651	\$709,371
Fracture/Dislocation/Nerve Damage	65	20.57%	39.63	2,576	\$11,112	\$722,295
Oth Traumatic Injuries	43	13.61%	19.33	831	\$51,569	\$2,217,478
Superficial Wounds	43	13.61%	26.88	1,156	\$6,552	\$281,730
Intracranial Injures	33	10.44%	20.06	662	\$8,532	\$281,543
All Others	50	15.82%	8.74	437	\$12,227	\$611,372
Totals	316	100.00%	25.88	8,179	\$15,265	\$4,823,789

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