

Industry Synopsis

Industry: 01202 Livestock Auctions/Stockyards

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	30	1	\$20,694,247	454	\$503,149	\$2.97
2020	31	1	\$20,289,235	480	\$502,250	\$3.05
2021	31	1	\$21,248,977	552	\$532,695	\$3.05
2022	29	0	\$21,940,790	556	\$655,024	\$3.13
2023	30	1	\$22,383,885	493	\$745,990	\$3.34
2024 YTD	28	0	\$22,203,541	471	\$688,761	\$3.61

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	16	\$3,152	9	\$7,121	5	\$10,421	N/A	N/A	N/A	N/A
2020	17	\$2,963	10	\$7,657	4	\$9,669	N/A	N/A	N/A	N/A
2021	16	\$2,402	8	\$5,761	7	\$13,086	N/A	N/A	N/A	N/A
2022	14	\$2,513	8	\$6,148	7	\$13,280	N/A	N/A	N/A	N/A
2023	13	\$2,210	10	\$7,560	7	\$12,613	N/A	N/A	N/A	N/A
2024 YTD	12	\$2,308	9	\$6,948	7	\$12,948	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	55	\$147,495	19	\$123,132	226	13	36	24
2020	27	\$107,400	12	\$90,014	200	9	15	13
2021	30	\$152,747	14	\$137,496	487	9	16	17
2022	39	\$395,190	21	\$375,418	1,054	13	18	24
2023	26	\$87,276	13	\$70,208	205	7	13	14
2024 YTD	10	\$19,285	3	\$15,069	82	5	7	7

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	14	3	1	1	19
2020	7	3	0	2	12
2021	9	1	2	2	14
2022	6	6	3	6	21
2023	5	6	1	1	13
2024 YTD	1	0	2	0	3

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$67,235	\$80,259	\$0	\$0	\$147,495
2020	\$38,397	\$69,002	\$0	\$0	\$107,400
2021	\$81,160	\$71,588	\$0	\$0	\$152,747
2022	\$174,951	\$214,676	\$5,563	\$0	\$395,190
2023	\$39,313	\$47,963	\$0	\$0	\$87,276
2024 YTD	\$7,828	\$11,457	\$0	\$0	\$19,285

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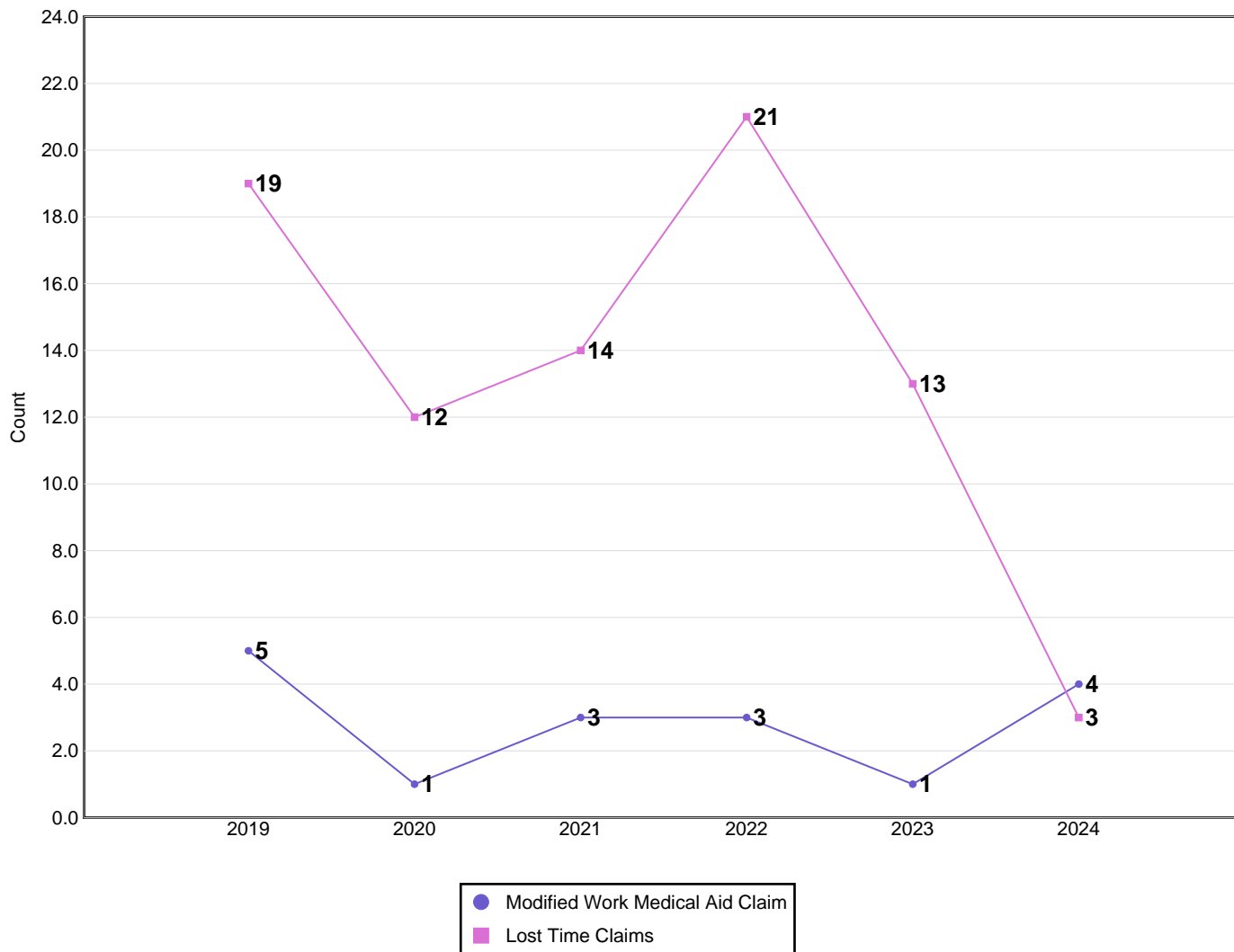
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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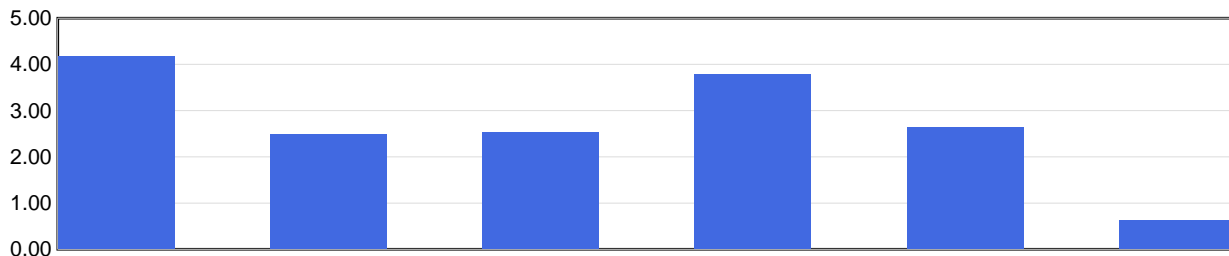
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



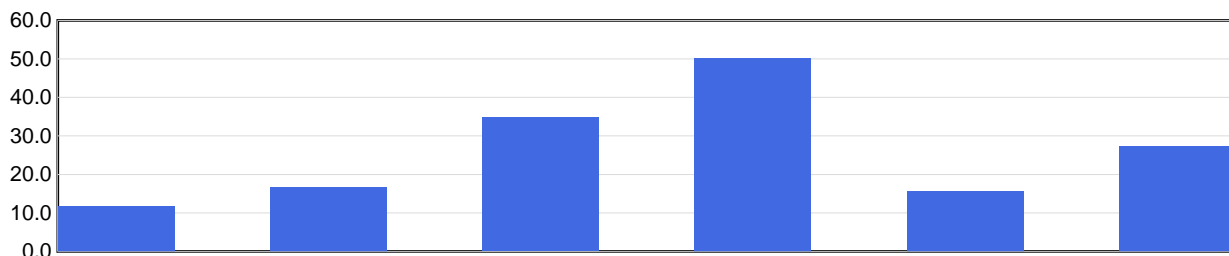
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	4.18	2.50	2.54	3.78	2.64	0.64

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

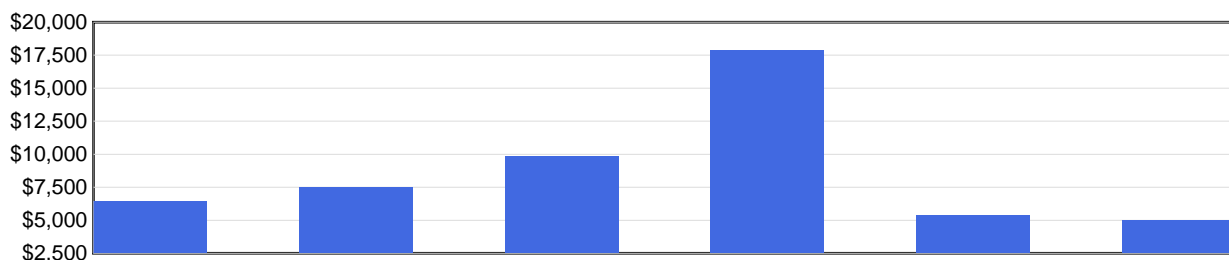
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	11.9	16.7	34.8	50.2	15.8	27.3

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$6,481	\$7,501	\$9,821	\$17,877	\$5,401	\$5,023

Average Cost Per LTC = Total LTC Costs / Total LTCs

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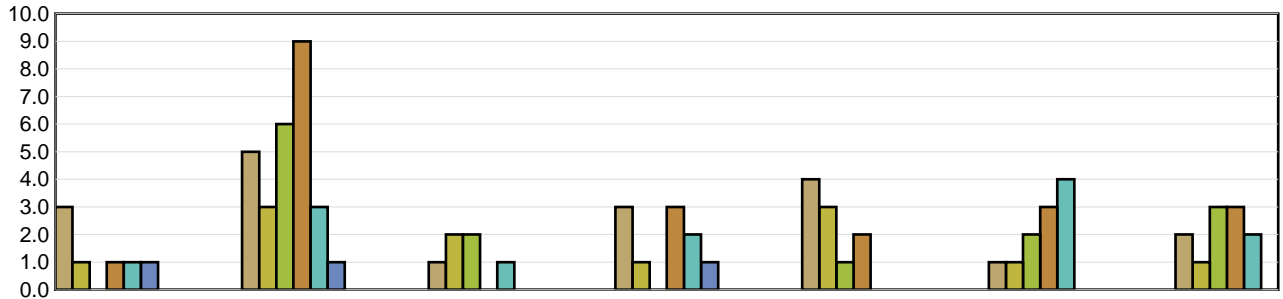
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

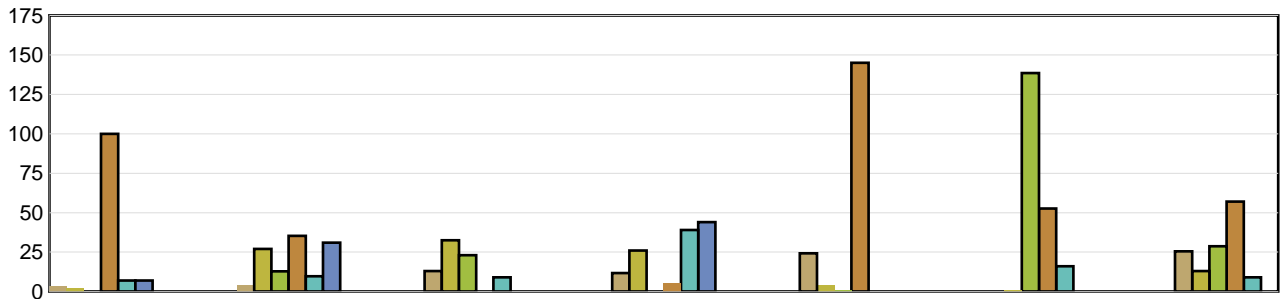
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	3	5	1	3	4	1	2
2020	1	3	2	1	3	1	1
2021	N/A	6	2	N/A	1	2	3
2022	1	9	N/A	3	2	3	3
2023	1	3	1	2	N/A	4	2
2024 YTD	1	1	N/A	1	N/A	N/A	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	3.33	4.00	13.00	11.67	24.25	0.00	25.50
2020	2.00	27.00	32.50	26.00	4.00	1.00	13.00
2021	N/A	12.83	23.00	N/A	1.00	138.50	28.67
2022	100.00	35.33	N/A	5.67	145.00	52.67	57.00
2023	7.00	9.67	9.00	39.00	N/A	16.00	9.00
2024 YTD	7.00	31.00	N/A	44.00	N/A	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Assaults/Violent Acts/Harassment	8	6	3	11	6	0	34
Struck by Object	5	0	3	3	3	2	16
Falls	0	2	2	2	2	0	8
Bodily Reaction and Exertion	0	1	2	3	1	0	7
Contact with Objects and Equipment	3	1	2	1	0	0	7

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Assaults/Violent Acts/Harassment	34	41.46%	21.76	740	\$6,625	\$225,234
Struck by Object	16	19.51%	40.88	654	\$11,910	\$190,557
Falls	8	9.76%	20.75	166	\$16,759	\$134,070
Bodily Reaction and Exertion	7	8.54%	13.14	92	\$6,199	\$43,390
Contact with Objects and Equipment	7	8.54%	9.86	69	\$3,901	\$27,306
All Others	10	12.20%	53.30	533	\$19,078	\$190,780
Totals	82	100.00%	27.49	2,254	\$9,894	\$811,337

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Foot(Feet)/Ank(s)/Toe(s)	2	2	2	7	4	1	18
Head	2	2	3	6	2	1	16
Trunk	5	1	1	2	0	0	9
Legs	2	0	3	3	1	0	9
Hand(s)/Wrist(s)	1	1	0	0	2	0	4

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Foot(Feet)/Ank(s)/Toe(s)	18	21.95%	35.94	647	\$5,944	\$106,989
Head	16	19.51%	29.50	472	\$15,936	\$254,983
Trunk	9	10.98%	41.89	377	\$15,104	\$135,937
Legs	9	10.98%	18.89	170	\$5,475	\$49,278
Hand(s)/Wrist(s)	4	4.88%	39.00	156	\$12,089	\$48,358
All Others	26	31.71%	16.62	432	\$8,300	\$215,792
Totals	82	100.00%	27.49	2,254	\$9,894	\$811,337

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	4	4	6	6	2	0	22
Fracture/Dislocation/Nerve Damage	2	1	1	6	2	1	13
Intracranial Injuries	2	1	3	4	2	0	12
Oth Traumatic Injuries	3	2	0	2	2	1	10
Superficial Wounds	4	0	1	1	2	1	9

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	22	26.83%	15.50	341	\$6,371	\$140,163
Fracture/Dislocation/Nerve Damage	13	15.85%	61.00	793	\$13,533	\$175,934
Intracranial Injuries	12	14.63%	21.42	257	\$15,870	\$190,446
Oth Traumatic Injuries	10	12.20%	12.30	123	\$4,613	\$46,128
Superficial Wounds	9	10.98%	18.78	169	\$9,880	\$88,916
All Others	16	19.51%	35.69	571	\$10,609	\$169,751
Totals	82	100.00%	27.49	2,254	\$9,894	\$811,337

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